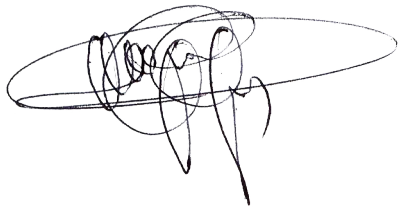


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$146,869,367.48	\$354,986.21	\$147,224,353.69	\$104,413,503.51	\$103,671,557.89	\$42,810,850.18
2 Gasto de Capital	\$3,075,718.04	\$279,311.00	\$3,355,029.04	\$746,917.56	\$746,917.56	\$2,608,111.48
<b>Total</b>	<b>\$149,945,085.52</b>	<b>\$634,297.21</b>	<b>\$150,579,382.73</b>	<b>\$105,160,421.07</b>	<b>\$104,418,475.45</b>	<b>\$45,418,961.66</b>



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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD